

Financial & Physical progress under Flagship Schemes

Department: Watershed Development

Month: December-2021

Sl. No.	Scheme	Financial Progress (Rs. In lakhs)											Physical Progress												
		Allocation			Financial Target			Financial achievement			% of Expenditure to			Physical Target				Physical Achievement			% of Achievement to				
		Annual Outlay	OB	Total Allocation OB+Annual Outlay (col.3+4)	Cumulative target Up to Previous month	Target for the present month	Total Target (col.6+7)	Exp upto previous month	Exp for the present month	Total Expenditure (col.9+10)	Monthly Target	Cumulative Target (in col.11)	Total Allocation	Indicators	Unit	Annual Target	Cumulative target Up to Previous month	Target for the present month	Total Target (col.18+19)	Ach. upto previous month	Ach. for the present month	Total achievement (col.21+22)	Monthly target	Cumulative Target	Annual Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	Pradhana Mantri Krishi Shinchayi Yojane	6600.00	1528.84	8128.84	3320.25	860.47	4180.72	3771.03	386.03	4157.06	44.86	99.43	51.14	Check Dams/VD	Nos.	958	484	125	609	448	74	522	59	86	54
														Nala Bunds	Nos.	190	95	25	120	127	6	133	24	111	70
														Gokattes	Nos.	99	49	13	62	89	0	89	0	144	90
														Percolation Tank/MPT	Nos.	18	9	2	11	5	1	6	43	53	33
2	Watershed Development to prevent Drought	4000.00	0.00	4000.00	2367.59	605.71	2973.30	1719.70	72.56	1792.26	11.98	60.28	44.81	Water storage capacity	Cu.mts.	1309821	657486	170670	828155	774121	66533	840654	39	102	64
TOTAL		10600.00	1528.84	12128.84	5687.84	1466.18	7154.02	5490.73	458.59	5949.32	31.28	83.16	49.05												

Commissioner